

PRINT EXPENSE

MON	BUDGET	-	ACTUAL	=	VARIANCES
NOV	4218.00		.00	+	4218.00
DEC	4218.00		.00	+	4218.00
JAN	4218.00		5898.14	-	1680.14
TOT	\$ 12654.00	\$	5898.14	+	6755.86
AVG	\$ 4218.00	\$	1966.05	+	2251.95