

EXPENSE FOR JAN

CAT	BUDGET	-	ACTUAL	=	VARIANCE
MORTGAGE	120.00		1000.00	-	880.00
FINANCE CHARGE	100.00		.00	+	100.00
ELECTRICITY	27.00		20.00	+	7.00
NATURAL GAS	67.00		80.00	-	13.00
WATER	124.00		50.00	+	74.00
TELEPHONE	215.00		50.00	+	165.00
INTERNET	360.00		50.00	+	310.00
DINING	460.00		.00	+	460.00
GASOLINE	970.00		70.00	+	900.00
CAR	125.00		300.00	-	175.00
CAR INSURANCE	1414.00		75.00	+	1339.00
GROCERIES	150.00		250.00	-	100.00
GIFTS GIVEN	86.00		.00	+	86.00
TOTS \$	4218.00	\$	1945.00	+	2273.00